

HAZLETON AREA SCHOOL DISTRICT  
2016-2017 BUDGET  
2900's - 5900's



Hazleton Area School District

May 12, 2016

Hazleton Area School District  
2900's - 5900's  
2016-2017 General Fund Budget

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT			As of 1/7/2016		Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)							
<b>G/L Account (Function) 2900 Other Support Services</b>													
<b>Object 595 Intermediate Unit Payments By Withholding</b>													
10.2900.595.000.00.120.000	Administration Building	Special Education I.U.	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00	\$ 92,179.80	\$ 175,000.00	\$ 178,575.32	\$ 175,000.00	\$ 172,348.25	\$ 170,000.00	\$ 166,996.54	
<b>Object 595 Intermediate Unit Payments By Withholding Totals</b>			\$ 175,000.00	\$ 175,000.00	\$ 175,000.00	\$ 92,179.80	\$ 175,000.00	\$ 178,575.32	\$ 175,000.00	\$ 172,348.25	\$ 170,000.00	\$ 166,996.54	
<b>G/L Account (Function) 2900 Other Support Services Totals</b>		2900	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00	\$ 92,179.80	\$ 175,000.00	\$ 178,575.32	\$ 175,000.00	\$ 172,348.25	\$ 170,000.00	\$ 166,996.54	
<b>G/L Account (Function) 3210 School Sponsored Student Activities</b>													
<b>Object 330 Other Professional Services</b>													
10.3210.330.000.30.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 366.00	\$ -	\$ -	
<b>Object 330 Other Professional Services Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 366.00	\$ -	\$ -	
<b>Object 415 Laundry, Linen Services &amp; Dry Cleaning</b>													
10.3210.415.000.30.810.000	Hazleton Area High School	Chorus & Band - Dry Clean	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ -	\$ 3,200.00	\$ 1,922.00	\$ 3,100.00	\$ 2,020.55	\$ 3,100.00	\$ 1,938.75	
10.3210.415.000.30.820.000	Hazleton Area Career Center	Skills - Dry Clean Jackets	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 150.00	\$ -	
<b>Object 415 Laundry, Linen Services &amp; Dry Cleaning Totals</b>			\$ 3,400.00	\$ 3,400.00	\$ 3,400.00	\$ -	\$ 3,400.00	\$ 1,922.00	\$ 3,300.00	\$ 2,020.55	\$ 3,250.00	\$ 1,938.75	
<b>Object 432 Repairs &amp; Maintenance Services of Equipment</b>													
10.3210.432.000.30.810.000	Hazleton Area High School	Chorus - Piano Tuning	\$ 550.00	\$ 550.00	\$ 550.00	\$ -	\$ 550.00	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Object 432 Repairs &amp; Maintenance Services of Equipment Totals</b>			\$ 550.00	\$ 550.00	\$ 550.00	\$ -	\$ 550.00	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Object 442 Rental of Equipment</b>													
10.3210.442.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250.00	\$ -	\$ -	\$ -	\$ -	
<b>Object 442 Rental of Equipment Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250.00	\$ -	\$ -	\$ -	\$ -	
<b>Object 444 Rental of Vehicles</b>													
10.3210.444.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 537.37	
10.3210.444.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ -	\$ 800.00	\$ -	\$ -	\$ 834.21	\$ -	\$ 271.80	
<b>Object 444 Rental of Vehicles Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ 800.00	\$ -	\$ -	\$ 834.21	\$ -	\$ 809.17	
<b>Object 519 Student Transportation Services from Other Sources</b>													
10.3210.519.000.30.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140.00	\$ -	\$ 105.00	\$ -	\$ -	
10.3210.519.000.30.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148.75	\$ -	\$ 70.00	\$ -	\$ -	
10.3210.519.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96.25	\$ -	\$ -	
10.3210.519.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70.00	\$ -	\$ 70.00	\$ -	\$ -	
10.3210.519.000.30.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 315.00	\$ -	\$ 70.00	\$ -	\$ 866.25	
10.3210.519.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175.00	\$ -	\$ 402.50	\$ -	\$ 210.00	
10.3210.519.000.30.810.000	Hazleton Area High School	Perfect Attendance Award/Band/Gifted	\$ 35,000.00	\$ 35,000.00	\$ 27,200.00	\$ 17,137.10	\$ 32,200.00	\$ 28,290.00	\$ 24,100.00	\$ 27,034.91	\$ 23,500.00	\$ 23,486.11	
10.3210.519.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,419.50	\$ -	\$ 735.00	\$ 800.00	\$ 2,485.00	
10.3210.519.000.30.830.000	Hazle Building (9th Grade Center)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 663.37	
10.3210.519.000.30.880.000	Hazleton Area Academy of Sciences		\$ -	\$ -	\$ -	\$ 694.20	\$ -	\$ 70.00	\$ -	\$ -	\$ -	\$ -	
<b>Object 519 Student Transportation Services from Other Sources Totals</b>			\$ 35,000.00	\$ 35,000.00	\$ 27,200.00	\$ 17,831.30	\$ 32,200.00	\$ 31,628.25	\$ 24,100.00	\$ 28,583.66	\$ 24,300.00	\$ 27,710.73	
<b>Object 523 General Property &amp; Liability Insurance</b>													
10.3210.523.000.30.810.000	Hazleton Area High School	Sports Shooting Insurance	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,243.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.3210.523.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ -	\$ 1,100.00	\$ 1,145.32	\$ 1,100.00	\$ 1,144.82	\$ 1,100.00	\$ 958.89	
<b>Object 523 General Property &amp; Liability Insurance Totals</b>			\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,243.88	\$ 1,100.00	\$ 1,145.32	\$ 1,100.00	\$ 1,144.82	\$ 1,100.00	\$ 958.89	
<b>Object 580 Travel (Mileage)</b>													
10.3210.580.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 213.86	\$ 8,000.00	\$ -	\$ 3,000.00	\$ -	
<b>Object 580 Travel (Mileage) Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 213.86	\$ 8,000.00	\$ -	\$ 3,000.00	\$ -	
<b>Object 581 Travel (Conference)</b>													
10.3210.581.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,445.12	\$ -	\$ 1,064.70	\$ -	\$ 2,030.77	
10.3210.581.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ 416.57	\$ -	\$ 10,576.30	\$ -	\$ 12,743.14	\$ 2,000.00	\$ 10,387.43	
10.3210.581.000.30.880.000	Hazleton Area Academy of Sciences		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,252.29	\$ -	\$ -	\$ -	\$ -	
<b>Object 581 Travel (Conference) Totals</b>			\$ -	\$ -	\$ -	\$ 416.57	\$ -	\$ 14,273.71	\$ -	\$ 13,807.84	\$ 2,000.00	\$ 12,418.20	
<b>Object 599 Other Miscellaneous Purchased Services</b>													
10.3210.599.000.30.810.000	Hazleton Area High School	Perfect Attendance Award/Drama	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 1,560.00	\$ 8,000.00	\$ 2,125.00	
<b>Object 599 Other Miscellaneous Purchased Services Totals</b>			\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 1,560.00	\$ 8,000.00	\$ 2,125.00	
<b>Object 611 General Supplies</b>													
10.3210.611.000.30.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148.95	\$ -	\$ -	\$ -	\$ -	
10.3210.611.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87.75	\$ -	\$ -	\$ -	\$ -	
10.3210.611.000.30.810.000	Hazleton Area High School	Ammunition - Sports Shooting/Music/FLO Pins/NHS Certificates & Pins/Drama/Robes/Band Music	\$ 30,000.00	\$ 30,000.00	\$ 10,125.00	\$ 112.50	\$ 9,625.00	\$ 218.25	\$ 8,194.00	\$ 3,645.44	\$ 5,200.00	\$ 582.56	
10.3210.611.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171.41	\$ -	\$ 1,504.20	
10.3210.611.000.30.880.000	Hazleton Area Academy of Sciences		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40.78	\$ -	\$ 110.00	\$ -	\$ -	
<b>Object 611 General Supplies Totals</b>			\$ 30,000.00	\$ 30,000.00	\$ 10,125.00	\$ 112.50	\$ 9,625.00	\$ 495.73	\$ 8,194.00	\$ 3,926.85	\$ 5,200.00	\$ 2,086.76	
<b>Object 635 Meals / Refreshments</b>													

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Hazleton Area School District

May 12, 2016

Description	Building	BUDGET (16/17) DESCRIPTION	ITEM AMOUNT			As of 1/7/2016						
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.3210.635.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 507.95	\$ -	\$ 345.84
<b>Object 635 Meals / Refreshments Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 507.95	\$ -	\$ 345.84
10.3210.757.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 1,633.77	\$ -	\$ 1,520.64	\$ -	\$ -	\$ -	\$ -
<b>Object 757 Non-Cap. End User Equip.&amp;Rel.Hard/Soft.Pur-Orig. Totals</b>			\$ -	\$ -	\$ -	\$ 1,633.77	\$ -	\$ 1,520.64	\$ -	\$ -	\$ -	\$ -
<b>Object 810 Dues &amp; Fees</b>												
10.3210.810.000.30.200.000	Drums Elementary / Middle School	PJAS/NJHS/Student Cncl/Math Counts/PMEA Chorus/Band	\$ 1,465.00	\$ 1,465.00	\$ 3,235.00	\$ 415.00	\$ 2,055.00	\$ 244.00	\$ 570.00	\$ 115.00	\$ 600.00	\$ 30.00
10.3210.810.000.30.210.000	Freeland Elementary / Middle School	PJAS/NJHS/Student Cncl/Math Counts/PMEA Chorus/Band	\$ 715.00	\$ 715.00	\$ 2,170.00	\$ 415.00	\$ 1,270.00	\$ 115.00	\$ 570.00	\$ 115.00	\$ 500.00	\$ -
10.3210.810.000.30.220.000	Hazleton Elementary / Middle School	PJAS/NJHS/Student Cncl/Math Counts/PMEA Chorus/Band	\$ 2,965.00	\$ 2,965.00	\$ 1,280.00	\$ 415.00	\$ 1,270.00	\$ 85.00	\$ 570.00	\$ 80.00	\$ 500.00	\$ 85.00
10.3210.810.000.30.240.000	Heights-Terrace Elementary / Middle School	PJAS/NJHS/Student Cncl/Math Counts/PMEA Chorus/Band	\$ 1,035.00	\$ 1,035.00	\$ 2,525.00	\$ -	\$ 2,040.00	\$ -	\$ 1,140.00	\$ 30.00	\$ 550.00	\$ 30.00
10.3210.810.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	PJAS/NJHS/Student Cncl/Math Counts/PMEA Chorus/Band	\$ 1,370.00	\$ 1,370.00	\$ 3,095.00	\$ 162.00	\$ -	\$ 389.00	\$ -	\$ 30.00	\$ -	\$ 155.00
10.3210.810.000.30.260.000	Valley Elementary / Middle School	PJAS/NJHS/Student Cncl/Math Counts/PMEA Chorus/Band	\$ 520.00	\$ 520.00	\$ 3,095.00	\$ 132.00	\$ 2,165.00	\$ 129.00	\$ 570.00	\$ 242.00	\$ 500.00	\$ 237.00
10.3210.810.000.30.270.000	West Hazleton Elementary / Middle School	PJAS/NJHS/Student Cncl/Math Counts/PMEA Chorus/Band	\$ 590.00	\$ 590.00	\$ 3,095.00	\$ 774.00	\$ 2,665.00	\$ 244.00	\$ 570.00	\$ 305.00	\$ 500.00	\$ 180.00
10.3210.810.000.30.490.000	Maple Manor Elementary / Middle School	PJAS/NJHS/Student Cncl/Math Counts/PMEA Chorus/Band	\$ 1,150.00	\$ 1,150.00	\$ 3,095.00	\$ 30.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.3210.810.000.30.810.000	Hazleton Area High School	PMEA Chorus/Band/NASSP/NHS/Mock Trial/PMEA Dues	\$ 800.00	\$ 800.00	\$ 1,080.00	\$ 754.00	\$ 650.00	\$ 1,257.80	\$ 510.00	\$ 2,382.00	\$ 10,700.00	\$ 3,590.00
10.3210.810.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 702.00
<b>Object 810 Dues &amp; Fees Totals</b>			\$ 10,610.00	\$ 10,610.00	\$ 22,670.00	\$ 3,097.00	\$ 12,115.00	\$ 2,463.80	\$ 4,500.00	\$ 3,299.00	\$ 15,350.00	\$ 5,009.00
<b>Object 894 Student Fees for Instruction Related Events</b>												
10.3210.894.000.30.200.000	Drums Elementary / Middle School	Participation Fees	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 180.00	\$ -	\$ 610.00	\$ -	\$ 390.00	\$ -	\$ 165.00
10.3210.894.000.30.210.000	Freeland Elementary / Middle School	Participation Fees	\$ 1,165.00	\$ 1,165.00	\$ -	\$ 120.00	\$ -	\$ 457.50	\$ -	\$ 382.50	\$ -	\$ 165.00
10.3210.894.000.30.240.000	Heights-Terrace Elementary / Middle School	Participation Fees	\$ 2,605.00	\$ 2,605.00	\$ -	\$ 180.00	\$ -	\$ 400.00	\$ -	\$ 220.00	\$ -	\$ 110.00
10.3210.894.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Participation Fees	\$ 1,155.00	\$ 1,155.00	\$ -	\$ 360.00	\$ -	\$ 185.00	\$ -	\$ -	\$ -	\$ -
10.3210.894.000.30.260.000	Valley Elementary / Middle School	Participation Fees	\$ 1,995.00	\$ 1,995.00	\$ -	\$ 300.00	\$ -	\$ 760.00	\$ -	\$ 690.00	\$ -	\$ 489.00
10.3210.894.000.30.270.000	West Hazleton Elementary / Middle School	Participation Fees	\$ 2,220.00	\$ 2,220.00	\$ -	\$ 60.00	\$ -	\$ 725.00	\$ -	\$ 197.00	\$ -	\$ 165.00
10.3210.894.000.30.490.000	Maple Manor Elementary / Middle School	Participation Fees	\$ 1,935.00	\$ 1,935.00	\$ -	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.3210.894.000.30.810.000	Hazleton Area High School	Participation Mock Trial/PJAS/Gifted/Festivals	\$ 32,760.00	\$ 32,760.00	\$ 29,990.00	\$ 3,371.60	\$ 30,565.00	\$ 20,796.29	\$ 26,250.00	\$ 16,781.96	\$ 11,200.00	\$ 15,113.30
10.3210.894.000.30.820.000	Hazleton Area Career Center	FBLA/HOSA/Skills	\$ 57,000.00	\$ 57,000.00	\$ 57,000.00	\$ (3,450.00)	\$ 48,500.00	\$ 45,724.50	\$ 51,620.00	\$ 36,778.00	\$ 51,000.00	\$ 33,602.03
10.3210.894.000.30.880.000	Hazleton Area Academy of Sciences		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -
<b>Object 894 Student Fees for Instruction Related Events Totals</b>			\$ 102,035.00	\$ 102,035.00	\$ 86,990.00	\$ 1,181.60	\$ 79,065.00	\$ 69,758.29	\$ 77,870.00	\$ 55,439.46	\$ 62,200.00	\$ 49,809.33
<b>G/L Account (Function) 3210 School Sponsored Student Activities Totals</b>			\$ 191,095.00	\$ 191,095.00	\$ 158,935.00	\$ 25,516.62	\$ 147,855.00	\$ 124,671.60	\$ 136,064.00	\$ 111,490.34	\$ 124,400.00	\$ 103,211.67
<b>G/L Account (Function) 3300 Community Services</b>												
<b>Object 540 Advertising</b>												
10.3300.540.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45.00	\$ -	\$ -	\$ -	\$ 62.46
<b>Object 540 Advertising Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45.00	\$ -	\$ -	\$ -	\$ 62.46
<b>Object 580 Travel (Mileage)</b>												
10.3300.580.000.10.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.16	\$ -	\$ -
10.3300.580.000.10.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37.95	\$ -	\$ -	\$ -	\$ -
10.3300.580.000.10.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 235.23	\$ -	\$ 120.01	\$ -	\$ -
10.3300.580.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 5.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 580 Travel (Mileage) Totals</b>			\$ -	\$ -	\$ -	\$ 5.87	\$ -	\$ 273.18	\$ -	\$ 122.17	\$ -	\$ -
<b>Object 599 Other Miscellaneous Purchased Services</b>												
10.3300.599.000.10.290.000	Arthur Street Elementary School	Leadership Tuition	\$ 2,350.00	\$ 4,850.00	\$ 6,850.00	\$ -	\$ 4,350.00	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -
		Transportation to HIP to HTEMS Swim Program	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 599 Other Miscellaneous Purchased Services Totals</b>			\$ 4,850.00	\$ 4,850.00	\$ 6,850.00	\$ -	\$ 4,350.00	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -
<b>Object 611 General Supplies</b>												
10.3300.611.000.10.230.000	Hazle Township Early Learning Center		\$ -	\$ -	\$ -	\$ 935.63	\$ -	\$ 1,455.12	\$ -	\$ -	\$ -	\$ -
10.3300.611.000.10.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,553.73	\$ -	\$ -	\$ -	\$ 1,599.09
10.3300.611.000.10.290.000	Arthur Street Elementary School		\$ -	\$ -	\$ -	\$ 356.25	\$ -	\$ 560.42	\$ -	\$ -	\$ -	\$ -
10.3300.611.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 509.16
<b>Object 611 General Supplies Totals</b>			\$ -	\$ -	\$ -	\$ 1,291.88	\$ -	\$ 3,569.27	\$ -	\$ -	\$ -	\$ 2,108.25

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			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)						
<b>Object 634 Snacks</b>													
10.3300.634.000.10.230.000	Hazle Township Early Learning Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139.50	\$ -	\$ -	\$ -	\$ -
<b>Object 634 Snacks Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139.50	\$ -	\$ -	\$ -	\$ -
<b>Object 635 Meals / Refreshments</b>													
10.3300.635.000.10.290.000	Arthur Street Elementary School	Parent Program - Arthur St.	\$ 3,500.00	\$ 3,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
<b>Object 635 Meals / Refreshments Totals</b>			\$ 3,500.00	\$ 3,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
<b>Object 810 Dues &amp; Fees</b>													
10.3300.810.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850.00	\$ -	\$ -	\$ -	\$ 190.00
<b>Object 810 Dues &amp; Fees Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850.00	\$ -	\$ -	\$ -	\$ 190.00
<b>G/L Account (Function) 3300 Community Services Totals</b>		<b>3300</b>	\$ 8,350.00	\$ 8,350.00	\$ 8,350.00	\$ 1,297.75	\$ 5,850.00	\$ 4,876.95	\$ 5,000.00	\$ 122.17	\$ 5,000.00	\$ 2,360.71	\$ -
<b>G/L Account (Function) 3310 Community Recreation</b>													
<b>Object 513 Contracted Carriers</b>													
10.3310.513.000.10.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 577.50	\$ -	\$ 236.25	\$ -	\$ -
10.3310.513.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 192.50	\$ -	\$ 113.75	\$ -	\$ -
<b>Object 513 Contracted Carriers Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 770.00	\$ -	\$ 350.00	\$ -	\$ -
<b>Object 517 Contracted Carriers - Fuel Reimbursement</b>													
10.3310.517.000.10.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56.15	\$ -	\$ 36.08	\$ -	\$ -
10.3310.517.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18.70	\$ -	\$ -	\$ -	\$ -
<b>Object 517 Contracted Carriers - Fuel Reimbursement Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74.85	\$ -	\$ 60.31	\$ -	\$ -
<b>G/L Account (Function) 3310 Community Recreation Totals</b>		<b>3310</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 844.85	\$ -	\$ 410.31	\$ -	\$ -
<b>G/L Account (Function) 3390 Other Community Services</b>													
<b>Object 350 Security / Safety Services</b>													
10.3390.350.000.00.120.000	Administration Building	Crossing Guards	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 65,000.00	\$ -
10.3390.350.000.10.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,541.60	\$ -	\$ 18,753.40	\$ -	\$ 8,568.03
10.3390.350.000.10.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 888.92	\$ -	\$ -	\$ -	\$ -
10.3390.350.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,083.60	\$ -	\$ 8,108.23	\$ -	\$ 8,340.97
10.3390.350.000.10.290.000	Arthur Street Elementary School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,338.06
10.3390.350.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,180.54	\$ -	\$ 6,251.13	\$ -	\$ 2,856.01
10.3390.350.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 444.45	\$ -	\$ 1,952.20	\$ -	\$ -
10.3390.350.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,509.34	\$ -	\$ 2,932.90	\$ -	\$ 3,296.99
10.3390.350.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,952.17	\$ -	\$ -
10.3390.350.000.30.830.000	Hazle Building (9th Grade Center)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,952.20	\$ -	\$ -
<b>Object 350 Security / Safety Services Totals</b>			\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 35,648.45	\$ 50,000.00	\$ 41,902.23	\$ 65,000.00	\$ 25,400.06	\$ -
<b>Object 810 Dues &amp; Fees</b>													
10.3390.810.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850.00	\$ -	\$ -
10.3390.810.000.30.820.000	Hazleton Area Career Center	Partners In Education	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
<b>Object 810 Dues &amp; Fees Totals</b>			\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	\$ 850.00	\$ 2,000.00	\$ -
<b>G/L Account (Function) 3390 Other Community Services Totals</b>		<b>3390</b>	\$ 52,000.00	\$ 52,000.00	\$ 52,000.00	\$ -	\$ 52,000.00	\$ 35,648.45	\$ 52,000.00	\$ 42,752.23	\$ 67,000.00	\$ 25,400.06	\$ -
<b>G/L Account (Function) 4200 Existing Site Improvement Services</b>													
<b>Object 710 Land &amp; Improvements</b>													
10.4200.710.000.10.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ 10,921.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.4200.710.000.30.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ 3,640.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 710 Land &amp; Improvements Totals</b>			\$ -	\$ -	\$ -	\$ 14,562.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>G/L Account (Function) 4200 Existing Site Improvement Services Totals</b>		<b>4200</b>	\$ -	\$ -	\$ -	\$ 14,562.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>G/L Account (Function) 4300 Arch.&amp;Eng.Srv./Ed.Spec.Dev.-O</b>													
<b>Object 330 Other Professional Services</b>													
10.4300.330.000.30.850.000	Vital House	Engineers	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -
<b>Object 330 Other Professional Services Totals</b>			\$ 25,000.00	\$ 25,000.00	\$ 50,000.00	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -
<b>G/L Account (Function) 4300 Arch.&amp;Eng.Srv./Ed.Spec.Dev.-O Totals</b>		<b>4300</b>	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -
<b>G/L Account (Function) 4400 Arch.&amp;Eng.Srv./Ed.Spec.-Impro</b>													
<b>Object 330 Other Professional Services</b>													
10.4400.330.000.00.120.000	Administration Building	Engineers	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,838.75	\$ -	\$ -
10.4400.330.000.00.150.000	Harman-Geist Stadium		\$ -	\$ -	\$ -	\$ 7,945.75	\$ -	\$ 19,322.75	\$ -	\$ -	\$ -	\$ -	\$ -
10.4400.330.000.10.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ -	\$ 1,549.13	\$ -	\$ 1,063.13	\$ -	\$ -	\$ -	\$ -	\$ -
10.4400.330.000.10.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ 2,000.63	\$ -	\$ 3,740.17	\$ -	\$ -	\$ 90.00	\$ -	\$ 1,894.00
10.4400.330.000.10.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ 3,191.15	\$ -	\$ 7,003.85	\$ -	\$ -	\$ 29,131.62	\$ -	\$ -
10.4400.330.000.10.230.000	Hazle Township Early Learning Center		\$ -	\$ -	\$ -	\$ 272.00	\$ -	\$ 10,944.50	\$ -	\$ -	\$ -	\$ -	\$ -
10.4400.330.000.10.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ 1,278.00	\$ -	\$ 2,640.00	\$ -	\$ -	\$ 971.44	\$ -	\$ 1,894.00

HAZLETON AREA SCHOOL DISTRICT  
2016-2017 BUDGET  
2900's - 5900's



Hazleton Area School District

May 12, 2016

Hazleton Area School District  
2900's - 5900's  
2016-2017 General Fund Budget

Description	Building	DESCRIPTION	ITEM AMOUNT			As of 1/7/2016						
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.4400.330.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ 1,509.00	\$ -	\$ 7,526.06	\$ -	\$ -	\$ -	\$ -
10.4400.330.000.10.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ 204.00	\$ -	\$ 7,986.64	\$ -	\$ -	\$ -	\$ -
10.4400.330.000.10.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ 3,280.36	\$ -	\$ 8,189.54	\$ -	\$ -	\$ -	\$ -
10.4400.330.000.10.290.000	Arthur Street Elementary School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159.00	\$ -	\$ 3,785.00	\$ -	\$ 1,089.00
10.4400.330.000.30.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ -	\$ 598.87	\$ -	\$ 416.24	\$ -	\$ -	\$ -	\$ -
10.4400.330.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ 666.87	\$ -	\$ 1,186.04	\$ -	\$ 30.00	\$ -	\$ 631.33
10.4400.330.000.30.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ 1,449.85	\$ -	\$ 3,471.42	\$ -	\$ 14,512.41	\$ -	\$ -
10.4400.330.000.30.230.000	Hazle Township Early Learning Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56.00	\$ -	\$ -
10.4400.330.000.30.240.000	Heights-Terrace Elementary / Middle School		\$ -	\$ -	\$ -	\$ 426.00	\$ -	\$ 880.00	\$ -	\$ 323.81	\$ -	\$ 631.33
10.4400.330.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ 503.00	\$ -	\$ 2,508.68	\$ -	\$ -	\$ -	\$ -
10.4400.330.000.30.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ 68.00	\$ -	\$ 2,591.59	\$ -	\$ -	\$ -	\$ -
10.4400.330.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ 1,093.45	\$ -	\$ 2,729.89	\$ -	\$ -	\$ -	\$ -
10.4400.330.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ 50,000.00	\$ 5,052.00	\$ 50,000.00	\$ 31,846.75	\$ 100,000.00	\$ 14,601.75	\$ 100,000.00	\$ 2,525.34
10.4400.330.000.30.820.000	Hazleton Area Career Center		\$ -	\$ -	\$ -	\$ 3,171.81	\$ -	\$ 5,965.00	\$ -	\$ 1,800.75	\$ -	\$ -
10.4400.330.000.30.830.000	Hazle Building (9th Grade Center)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,743.75	\$ -	\$ 3,822.00
10.4400.330.000.30.880.000	Hazleton Area Academy of Sciences		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170.00	\$ -	\$ -
<b>Object 330 Other Professional Services Totals</b>			\$ 25,000.00	\$ 25,000.00	\$ 50,000.00	\$ 34,259.87	\$ 50,000.00	\$ 120,171.25	\$ 100,000.00	\$ 72,055.28	\$ 100,000.00	\$ 12,487.00
<b>G/L Account (Function) 4400 Arch.&amp;Eng.Srv./Ed.Spec.-Impro Totals</b>		4400	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00	\$ 34,259.87	\$ 50,000.00	\$ 120,171.25	\$ 100,000.00	\$ 72,055.28	\$ 100,000.00	\$ 12,487.00
<b>G/L Account (Function) 4600 Existing Building Improvement</b>												
<b>Object 432 Repairs &amp; Maintenance Services of Equipment</b>												
10.4600.432.000.10.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,833.00
10.4600.432.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,611.00
<b>Object 432 Repairs &amp; Maintenance Services of Equipment Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,444.00
<b>Object 450 Construction Services</b>												
10.4600.450.000.00.100.000	Warehouse		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,530.00	\$ -	\$ -
10.4600.450.000.00.120.000	Administration Building	Capital Projects	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 10,009.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.4600.450.000.10.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ 4,095.00	\$ -	\$ 7,962.49	\$ -	\$ -	\$ -	\$ -
10.4600.450.000.10.230.000	Hazle Township Early Learning Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ (66,581.65)	\$ -	\$ -	\$ -	\$ -
10.4600.450.000.10.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ 933.23	\$ -	\$ 28,467.00	\$ -	\$ -	\$ -	\$ -
10.4600.450.000.10.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,626.25	\$ -	\$ -	\$ -	\$ -
10.4600.450.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ 1,365.00	\$ -	\$ 1,409.86	\$ -	\$ -	\$ -	\$ -
10.4600.450.000.30.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ 311.07	\$ -	\$ 9,489.00	\$ -	\$ -	\$ -	\$ -
10.4600.450.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,208.75	\$ -	\$ -	\$ -	\$ -
10.4600.450.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87,910.00	\$ -	\$ 18,168.00	\$ -	\$ -
<b>Object 450 Construction Services Totals</b>			\$ 100,000.00	\$ 100,000.00	\$ -	\$ 16,714.20	\$ -	\$ 73,491.70	\$ -	\$ 31,698.00	\$ -	\$ -
<b>Object 453 Construction Services - Painting</b>												
10.4600.453.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,271.98	\$ -	\$ -	\$ -	\$ -
<b>Object 453 Construction Services - Painting Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,271.98	\$ -	\$ -	\$ -	\$ -
<b>Object 611 General Supplies</b>												
10.4600.611.000.30.880.000	Hazleton Area Academy of Sciences		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,005.00	\$ -	\$ -
<b>Object 611 General Supplies Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,005.00	\$ -	\$ -
<b>Object 752 Capital Equipment - Original &amp; Additional</b>												
10.4600.752.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,450.00	\$ -	\$ 24,570.00
<b>Object 752 Capital Equipment - Original &amp; Additional Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,450.00	\$ -	\$ 24,570.00
<b>G/L Account (Function) 4600 Existing Building Improvement Totals</b>		4600	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 16,714.20	\$ -	\$ 85,763.68	\$ -	\$ 65,153.00	\$ -	\$ 43,014.00
<b>G/L Account (Function) 5110 Debt Service</b>												
<b>Object 831 Interest - Loan &amp; Lease-Purchase Agreements</b>												
10.5110.831.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,702.00	\$ 11,702.06	\$ 24,254.00	\$ 22,962.71
10.5110.831.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 324.65
10.5110.831.000.10.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 649.30
10.5110.831.000.10.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 317.02
<b>Object 831 Interest - Loan &amp; Lease-Purchase Agreements Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,702.00	\$ 11,702.06	\$ 24,254.00	\$ 24,253.68
<b>Object 832 Interest - Serial Bonds</b>												
10.5110.832.000.00.120.000	Administration Building	C.I.B. Bonds 1995B (Project 2000, Hazle, VEMS, WHEMS, HACC, HAHS ADMIN., FEMS, MKEMS)	\$ 3,900,628.00	\$ 7,560,813.00	\$ 4,073,835.00	\$ 1,755,965.22	\$ 4,360,517.00	\$ 3,533,907.43	\$ 4,284,962.00	\$ 3,600,629.70	\$ 4,715,364.00	\$ 3,772,190.89
		QSCB 2010 - McAdoo-Kelayres Project	\$ 518,500.00									
		GOB 2010 - Refund to 2016 (Repay L.O.C., ESCO Project & Other Projects)	\$ 280,568.00									
		GOB 2004 / 2012A (Refunded 2004) - CASTLE	\$ 1,103,050.00									

HAZLETON AREA SCHOOL DISTRICT  
2016-2017 BUDGET  
2900's - 5900's

Hazleton Area School District  
2900's - 5900's  
2016-2017 General Fund Budget



Hazleton Area School District

May 12, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT			As of 1/7/2016		Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)					
		GOB 2008 (Refunded GOB 1997A, GOB 1997B & GOB 2000)	\$ 603,415.00									
		GOB 2011 (Purchase Maple Manor Building & Purchase HAAS Building)	\$ 308,236.00									
		GOB 2013 (Maple Manor, HAAS Technology, HACC Roof & Other Projects)	\$ 334,325.00									
		GOB 2014 (Maple Manor Construction)	\$ 273,273.00									
		GOB 2015 (Finish Maple Manor & Other Projects)	\$ 238,818.00									
			\$ -									
			\$ -									
			\$ -									
		<b>Object 832 Interest - Serial Bonds Totals</b>	<b>\$ 7,560,813.00</b>	<b>\$ 7,560,813.00</b>	<b>\$ 4,073,835.00</b>	<b>\$ 1,755,965.22</b>	<b>\$ 4,360,517.00</b>	<b>\$ 3,533,907.43</b>	<b>\$ 4,284,962.00</b>	<b>\$ 3,600,629.70</b>	<b>\$ 4,715,364.00</b>	<b>\$ 3,772,190.89</b>
		<b>Object 911 Loans&amp;Lease-Purchase Agreements-Principal Payments</b>										
10.5110.911.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 298,522.00	\$ 298,522.03	\$ 328,310.00	\$ 287,261.38
10.5110.911.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,322.71
10.5110.911.000.10.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,645.42
10.5110.911.000.10.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,080.98
		<b>Object 911 Loans&amp;Lease-Purchase Agreements-Principal Payments Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 298,522.00</b>	<b>\$ 298,522.03</b>	<b>\$ 328,310.00</b>	<b>\$ 328,310.49</b>
		<b>Object 912 Serial Bonds - Principal Payments</b>										
10.5110.912.000.00.120.000	Administration Building	C.I.B. Bonds 1995B (Project 2000, Hazle, VEMS, WHEMS, HACC, HAAS ADMIN., FEMS, MKEMS)	\$ 1,364,372.00	\$ 5,919,372.00	\$ 9,425,000.00	\$ -	\$ 8,530,000.00	\$ 8,760,000.00	\$ 7,785,000.00	\$ 8,012,146.72	\$ 6,785,000.00	\$ 7,106,628.00
		QSCB 2010 - McAdoo-Kelayres Project	\$ 5,000.00									
		GOB 2010 - Refund to 2016 (Repay L.O.C., ESCO Project & Other Projects)	\$ 600,000.00									
		GOB 2004 / 2012A (Refunded 2004) - CASTLE	\$ 740,000.00									
		GOB 2008 (Refunded GOB 1997A, GOB 1997B & GOB 2000)	\$ 1,625,000.00									
		GOB 2011 (Purchase Maple Manor Building & Purchase HAAS Building)	\$ 415,000.00									
		GOB 2013 (Maple Manor, HAAS Technology, HACC Roof & Other Projects)	\$ 395,000.00									
		GOB 2014 (Maple Manor Construction)	\$ 405,000.00									
		GOB 2015 (Finish Maple Manor & Other Projects)	\$ 370,000.00									
			\$ -									
			\$ -									
			\$ -									
			\$ -									
		<b>Object 912 Serial Bonds - Principal Payments Totals</b>	<b>\$ 5,919,372.00</b>	<b>\$ 5,919,372.00</b>	<b>\$ 9,425,000.00</b>	<b>\$ -</b>	<b>\$ 8,530,000.00</b>	<b>\$ 8,760,000.00</b>	<b>\$ 7,785,000.00</b>	<b>\$ 8,012,146.72</b>	<b>\$ 6,785,000.00</b>	<b>\$ 7,106,628.00</b>
		<b>G/L Account (Function) 5110 Debt Service Totals</b>	<b>\$ 13,480,185.00</b>	<b>\$ 13,480,185.00</b>	<b>\$ 13,498,835.00</b>	<b>\$ 1,755,965.22</b>	<b>\$ 12,890,517.00</b>	<b>\$ 12,293,907.43</b>	<b>\$ 12,380,186.00</b>	<b>\$ 11,923,000.51</b>	<b>\$ 11,852,928.00</b>	<b>\$ 11,231,383.06</b>
		<b>G/L Account (Function) 5130 Refund Of Prior Year Revenues</b>										
		<b>Object 880 Refunds Of Prior Years' Receipts</b>										
10.5130.880.000.00.120.000	Administration Building	Tax Refunds	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 95,848.18	\$ 75,000.00	\$ 174,517.32	\$ 75,000.00	\$ 302,591.46	\$ 75,000.00	\$ 213,145.76
		<b>Object 880 Refunds Of Prior Years' Receipts Totals</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 95,848.18</b>	<b>\$ 75,000.00</b>	<b>\$ 174,517.32</b>	<b>\$ 75,000.00</b>	<b>\$ 302,591.46</b>	<b>\$ 75,000.00</b>	<b>\$ 213,145.76</b>
		<b>G/L Account (Function) 5130 Refund Of Prior Year Revenues Totals</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 95,848.18</b>	<b>\$ 75,000.00</b>	<b>\$ 174,517.32</b>	<b>\$ 75,000.00</b>	<b>\$ 302,591.46</b>	<b>\$ 75,000.00</b>	<b>\$ 213,145.76</b>
		<b>G/L Account (Function) 5220 Special Revenue Fund Transfers</b>										
		<b>Object 933 Athletic Fund Transfers</b>										
10.5220.933.000.00.120.000	Administration Building	LINKED TO ATHLETIC FUND 29.9310.000.000.00.000.000	\$ 1,300,000.00	\$ 1,300,000.00	\$ 1,296,210.92	\$ 450,000.00	\$ 1,249,787.23	\$ 1,249,787.23	\$ 1,097,520.91	\$ 1,097,520.91	\$ 1,065,218.05	\$ 1,065,218.05
		<b>Object 933 Athletic Fund Transfers Totals</b>	<b>\$ 1,300,000.00</b>	<b>\$ 1,300,000.00</b>	<b>\$ 1,296,210.92</b>	<b>\$ 450,000.00</b>	<b>\$ 1,249,787.23</b>	<b>\$ 1,249,787.23</b>	<b>\$ 1,097,520.91</b>	<b>\$ 1,097,520.91</b>	<b>\$ 1,065,218.05</b>	<b>\$ 1,065,218.05</b>
		<b>G/L Account (Function) 5220 Special Revenue Fund Transfers Totals</b>	<b>\$ 1,300,000.00</b>	<b>\$ 1,300,000.00</b>	<b>\$ 1,296,210.92</b>	<b>\$ 450,000.00</b>	<b>\$ 1,249,787.23</b>	<b>\$ 1,249,787.23</b>	<b>\$ 1,097,520.91</b>	<b>\$ 1,097,520.91</b>	<b>\$ 1,065,218.05</b>	<b>\$ 1,065,218.05</b>
		<b>G/L Account (Function) 5230 Capital Projects Fund Transfer</b>										
		<b>Object 939 Other Fund Transfers</b>										
10.5230.939.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000.00
		<b>Object 939 Other Fund Transfers Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,000,000.00</b>
		<b>G/L Account (Function) 5230 Capital Projects Fund Transfer Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,000,000.00</b>



HAZLETON AREA SCHOOL DISTRICT  
2016-2017 BUDGET  
2900's - 5900's



Hazleton Area School District

May 12, 2016

Hazleton Area School District

2900's - 5900's

2016-2017 General Fund Budget

Description	Building	ITEM AMOUNT	As of 1/7/2016									
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)						
<b>G/L Account (Function) 5251 Food Service Fund Transfers</b>												
<b>Object 939 Other Fund Transfers</b>												
10.5251.939.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,611.01	\$ -	\$ -	\$ -	\$ -
<b>Object 939 Other Fund Transfers Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,611.01	\$ -	\$ -	\$ -	\$ -
<b>G/L Account (Function) 5251 Food Service Fund Transfers Totals</b>		5251	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,611.01	\$ -	\$ -	\$ -	\$ -
<b>G/L Account (Function) 5270 Trust And Agency Fund Transfer</b>												
<b>Object 939 Other Fund Transfers</b>												
10.5270.939.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
<b>Object 939 Other Fund Transfers Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
<b>G/L Account (Function) 5270 Trust And Agency Fund Transfer Totals</b>		5270	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
<b>G/L Account (Function) 5410 General Fund Intrafund Transfe</b>												
<b>Object 936 Intrafund Transfers</b>												
10.5410.936.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (549.40)
<b>Object 936 Intrafund Transfers Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (549.40)
<b>G/L Account (Function) 5410 General Fund Intrafund Transfe Totals</b>		5410	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (549.40)
<b>G/L Account (Function) 5800 Suspense Account</b>												
<b>Object 611 General Supplies</b>												
10.5800.611.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ 151,478.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Object 611 General Supplies Totals</b>			\$ -	\$ -	\$ -	\$ 151,478.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>G/L Account (Function) 5800 Suspense Account Totals</b>		5800	\$ -	\$ -	\$ -	\$ 151,478.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>G/L Account (Function) 5900 Budgetary Reserve</b>												
<b>Object 840 Contingency</b>												
10.5900.840.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	\$ 479,014.00	\$ -
<b>Object 840 Contingency Totals</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	\$ 479,014.00	\$ -
<b>G/L Account (Function) 5900 Budgetary Reserve Totals</b>		5900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	\$ 479,014.00	\$ -
<b>2900's - 5900's Totals</b>			\$ 15,406,630.00	\$ 15,406,630.00	\$ 15,339,330.92	\$ 2,637,822.12	\$ 14,746,009.23	\$ 14,285,375.09	\$ 14,520,770.91	\$ 13,787,444.46	\$ 14,038,560.05	\$ 18,862,667.45

G/L ACCOUNT (FUNCTION TOTALS)			As of 1/7/2016								
			Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Other Support Services	2900		\$ 175,000.00	\$ 175,000.00	\$ 92,179.80	\$ 175,000.00	\$ 178,575.32	\$ 175,000.00	\$ 172,348.25	\$ 170,000.00	\$ 166,996.54
School Sponsored Student Activities	3210		\$ 191,095.00	\$ 158,935.00	\$ 25,516.62	\$ 147,855.00	\$ 124,671.60	\$ 136,064.00	\$ 111,490.34	\$ 124,400.00	\$ 103,211.67
Community Services	3300		\$ 8,350.00	\$ 8,350.00	\$ 1,297.75	\$ 5,850.00	\$ 4,876.95	\$ 5,000.00	\$ 122.17	\$ 5,000.00	\$ 2,360.71
Community Recreation	3310		\$ -	\$ -	\$ -	\$ -	\$ 844.85	\$ -	\$ 410.31	\$ -	\$ -
Other Community Services	3390		\$ 52,000.00	\$ 52,000.00	\$ -	\$ 52,000.00	\$ 35,648.45	\$ 52,000.00	\$ 42,752.23	\$ 67,000.00	\$ 25,400.06
Site Acquisition Services - Original & Additional	4100		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Existing Site Improvement Services	4200		\$ -	\$ -	\$ 14,562.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Architectural & Engineering Services / Educational Specifications Development - Original & Additional	4300		\$ 25,000.00	\$ 50,000.00	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -
Architectural & Engineering Services / Educational Specifications Development - Improvements	4400		\$ 25,000.00	\$ 50,000.00	\$ 34,259.87	\$ 50,000.00	\$ 120,171.25	\$ 100,000.00	\$ 72,055.28	\$ 100,000.00	\$ 12,487.00
Building Acquisition & Construction Services - Original & Additional	4500		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Existing Building Improvement Services	4600		\$ 100,000.00	\$ -	\$ 16,714.20	\$ -	\$ 85,763.68	\$ -	\$ 65,153.00	\$ -	\$ 43,014.00
Debt Service	5110		\$ 13,480,185.00	\$ 13,498,835.00	\$ 1,755,965.22	\$ 12,890,517.00	\$ 12,293,907.43	\$ 12,380,186.00	\$ 11,923,000.51	\$ 11,852,928.00	\$ 11,231,383.06
Refund of Prior Year Revenues / Receipts	5130		\$ 50,000.00	\$ 50,000.00	\$ 95,848.18	\$ 75,000.00	\$ 174,517.32	\$ 75,000.00	\$ 302,591.46	\$ 75,000.00	\$ 213,145.76
Special Revenue Fund Transfers	5220		\$ 1,300,000.00	\$ 1,296,210.92	\$ 450,000.00	\$ 1,249,787.23	\$ 1,249,787.23	\$ 1,097,520.91	\$ 1,097,520.91	\$ 1,065,218.05	\$ 1,065,218.05
Capital Project Fund Transfers	5230		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000.00
Food Service Fund Transfers	5251		\$ -	\$ -	\$ -	\$ -	\$ 14,611.01	\$ -	\$ -	\$ -	\$ -
Trust and Agency Fund Transfers	5270		\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -
General Fund Intrafund Transfers	5410		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (549.40)
Suspense Account	5800		\$ -	\$ -	\$ 151,478.48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Budgetary Reserve	5900		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	\$ 479,014.00	\$ -
<b>2900's - 5900's Totals (FUNCTIONS)</b>			\$ 15,406,630.00	\$ 15,339,330.92	\$ 2,637,822.12	\$ 14,746,009.23	\$ 14,285,375.09	\$ 14,520,770.91	\$ 13,787,444.46	\$ 14,038,560.05	\$ 18,862,667.45

HAZLETON AREA SCHOOL DISTRICT  
2016-2017 BUDGET  
2900's - 5900's



Hazleton Area School District

May 12, 2016

Hazleton Area School District  
2900's - 5900's  
2016-2017 General Fund Budget

Description (OBJECT TOTALS)	Building	BUDGET (16/17) DESCRIPTION	ITEM AMOUNT		As of 1/7/2016									
			Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)			
			Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)			
<b>2900 - OTHER SUPPORT SERVICES</b>														
Intermediate Payments by Withholding	595			\$ 175,000.00	\$ 175,000.00	\$ 92,179.80	\$ 175,000.00	\$ 178,575.32	\$ 175,000.00	\$ 172,348.25	\$ 170,000.00	\$ 166,996.54		
Pass Thru Funds	899			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>2900 - OTHER SUPPORT SERVICES TOTALS</b>				<b>\$ 175,000.00</b>	<b>\$ 175,000.00</b>	<b>\$ 92,179.80</b>	<b>\$ 175,000.00</b>	<b>\$ 178,575.32</b>	<b>\$ 175,000.00</b>	<b>\$ 172,348.25</b>	<b>\$ 170,000.00</b>	<b>\$ 166,996.54</b>		

Description	Building	BUDGET (16/17) DESCRIPTION	ITEM AMOUNT		As of 1/7/2016									
			Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)			
			Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)			
<b>3200 - STUDENT ACTIVITIES</b>														
Other Professional Services	330			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 366.00	\$ -	\$ -		
Laundry, Linen Services And Dry Cleaning	415			\$ 3,400.00	\$ 3,400.00	\$ -	\$ 3,400.00	\$ 1,922.00	\$ 3,300.00	\$ 2,020.55	\$ 3,250.00	\$ 1,938.75		
Repairs And Maintenance Services Of Equipment	432			\$ 550.00	\$ 550.00	\$ -	\$ 550.00	\$ -	\$ -	\$ -	\$ -	\$ -		
Rental of Equipment	442			\$ -	\$ -	\$ -	\$ -	\$ 1,250.00	\$ -	\$ -	\$ -	\$ -		
Rental Of Vehicles	444			\$ -	\$ -	\$ -	\$ 800.00	\$ -	\$ -	\$ 834.21	\$ -	\$ 809.17		
Lease / Rental of Hardware & Related Technology	448			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Contracted Carriers	513			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Transportation Services From Other Sources	519			\$ 35,000.00	\$ 27,200.00	\$ 17,831.30	\$ 32,200.00	\$ 31,628.25	\$ 24,100.00	\$ 28,583.66	\$ 24,300.00	\$ 27,710.73		
General Property and Liability Insurance	523			\$ 1,500.00	\$ -	\$ 1,243.88	\$ 1,100.00	\$ 1,145.32	\$ 1,100.00	\$ 1,144.82	\$ 1,100.00	\$ 958.89		
Other Insurance	529			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Postage	531			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Communications - Pagers	533			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Communications - Cell Phones	535			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Printing and Binding	550			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Travel (Mileage)	580			\$ -	\$ -	\$ -	\$ -	\$ 213.86	\$ 8,000.00	\$ -	\$ 3,000.00	\$ -		
Travel (Conferences)	581			\$ -	\$ -	\$ 416.57	\$ -	\$ 14,273.71	\$ -	\$ 13,807.84	\$ 2,000.00	\$ 12,418.20		
Other Miscellaneous Purchased Services	598			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Other Miscellaneous Purchased Services	599			\$ 8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 1,560.00	\$ 8,000.00	\$ 2,125.00		
General Supplies	611			\$ 30,000.00	\$ 10,125.00	\$ 112.50	\$ 9,625.00	\$ 495.73	\$ 8,194.00	\$ 3,926.85	\$ 5,200.00	\$ 2,086.76		
Gasoline	626			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Meals And Refreshments	635			\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 507.95	\$ -	\$ 345.84		
Supplimental Books	646			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Educational Software & Related Licensing Fees	648			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Equipment - Original & Additional	750			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Non-Capital Equipment - Original & Additional	751			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Capital Equipment - Original & Additional	752			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
"Non-Capital" End User Equipment, Hardware and Software	757			\$ -	\$ -	\$ 1,633.77	\$ -	\$ 1,520.64	\$ -	\$ -	\$ -	\$ -		
Equipment - Replacement	760			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Non-Capital Equipment - Replacement	761			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Capital Equipment - Replacement	762			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Dues & Fees	810			\$ 10,610.00	\$ 22,670.00	\$ 3,097.00	\$ 12,115.00	\$ 2,463.80	\$ 4,500.00	\$ 3,299.00	\$ 15,350.00	\$ 5,009.00		
Student Fees for Instruction Related Events	894			\$ 102,035.00	\$ 86,990.00	\$ 1,181.60	\$ 79,065.00	\$ 69,758.29	\$ 77,870.00	\$ 55,439.46	\$ 62,200.00	\$ 49,809.33		
<b>3200 - STUDENT ACTIVITIES TOTALS</b>				<b>\$ 191,095.00</b>	<b>\$ 158,935.00</b>	<b>\$ 25,516.62</b>	<b>\$ 147,855.00</b>	<b>\$ 124,671.60</b>	<b>\$ 136,064.00</b>	<b>\$ 111,490.34</b>	<b>\$ 124,400.00</b>	<b>\$ 103,211.67</b>		

Description	Building	BUDGET (16/17) DESCRIPTION	ITEM AMOUNT		As of 1/7/2016									
			Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)			
			Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)			
<b>3300 - COMMUNITY SERVICES</b>														
Professional - Education Services - Other	329			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Services in Support of the Technology Plan	348			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Security / Safety Services	350			\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 35,648.45	\$ 50,000.00	\$ 41,902.23	\$ 65,000.00	\$ 25,400.06		
Other Purchased and Professional Services	390			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Repairs & Maintenance Services	430			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Repairs and Maintenance Services of Equipment	432			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Rental of Land and Buildings	441			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Rental of Equipment	442			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Contracted Carriers	513			\$ -	\$ -	\$ -	\$ -	\$ 770.00	\$ -	\$ 350.00	\$ -	\$ -		
Contracted Carriers - Fuel Reimbursement	517			\$ -	\$ -	\$ -	\$ -	\$ 74.85	\$ -	\$ 60.31	\$ -	\$ -		
Student Transportation	519			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Communications - Postage	531			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Transport/Telecommunications Services	538			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Advertising	540			\$ -	\$ -	\$ -	\$ -	\$ 45.00	\$ -	\$ -	\$ -	\$ -		
Printing and Binding	550			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		

HAZLETON AREA SCHOOL DISTRICT  
2016-2017 BUDGET  
2900's - 5900's

Hazleton Area School District  
2900's - 5900's  
2016-2017 General Fund Budget



Hazleton Area School District

May 12, 2016

Description	Building	BUDGET (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	As of 1/7/2016									
				Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Tuition Other	569			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel (Mileage)	580			\$ -	\$ -	\$ 5.87	\$ -	\$ 273.18	\$ -	\$ 122.17	\$ -	\$ -	\$ -
Travel (Conferences)	581			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services Purchased Locally	591			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Miscellaneous Purchased Services	599			\$ 4,850.00	\$ 6,850.00	\$ -	\$ 4,350.00	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -	\$ -
General Supplies	611			\$ -	\$ -	\$ 1,291.88	\$ -	\$ 3,569.27	\$ -	\$ -	\$ -	\$ -	\$ 2,108.25
Student Tests	612			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Snacks	634			\$ -	\$ -	\$ -	\$ -	\$ 139.50	\$ -	\$ -	\$ -	\$ -	\$ -
Meals and Refreshments	635			\$ 3,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ -
Basic Texts	641			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reference Books	642			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Magazines and Periodicals	643			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Multimedia	644			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Workbooks	645			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplemental Books	646			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Educational Software and Related Licensing Fees	648			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies & Fees - Technology Related	650			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Capital Equipment - Original and Additional	751			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Equipment - Original and Additional	752			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
"Non-Capital" End User Equipment, Hardware and Software	757			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dues & Fees	810			\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 850.00	\$ 2,000.00	\$ 850.00	\$ 2,000.00	\$ 190.00	\$ -
Grants to Municipal & Community Service Organizations	860			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Expenditures	890			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>3300 - COMMUNITY SERVICES TOTALS</b>				<b>\$ 60,350.00</b>	<b>\$ 60,350.00</b>	<b>\$ 1,297.75</b>	<b>\$ 57,850.00</b>	<b>\$ 41,370.25</b>	<b>\$ 57,000.00</b>	<b>\$ 43,284.71</b>	<b>\$ 72,000.00</b>	<b>\$ 27,760.77</b>	

4100 - SITE ACQUISITION SERVICES - ORIGINAL & ADDITIONAL				As of 1/7/2016								
				Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Other Professional Services	330			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land and Improvements	710			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>4100 - SITE ACQUISITION SERVICES - ORIGINAL &amp; ADDITIONAL TOTALS</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

4200 - EXISTING SITE IMPROVEMENT SERVICES				As of 1/7/2016								
				Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Other Professional Services	330			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water / Sewage	424			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Care / Upkeep of Grounds (Repair & Maintenance)	434			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Services	450			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land & Buildings	710			\$ -	\$ -	\$ 14,562.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Capital Equipment - Original and Additional	751			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Equipment - Original & Additional	752			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
"Capitalized" End User Equipment And Related Hardware / Software	758			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements against the LEA	820			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>4200 - EXISTING SITE IMPROVEMENTS SERVICES TOTALS</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,562.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

4300 - ARCHITECTURAL & ENGINEERING SERVICES / EDUCATIONAL SPECIFICATIONS DEVELOPMENT (ORIGINAL & ADDITIONAL)				As of 1/7/2016								
				Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Other Professional Services	330			\$ 25,000.00	\$ 50,000.00	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ -
<b>4300 - ARCHITECTURAL &amp; ENGINEERING SERVICES / EDUCATIONAL SPECIFICATIONS DEVELOPMENT (ORIGINAL &amp; ADDITIONAL) TOTALS</b>				<b>\$ 25,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ -</b>	<b>\$ 100,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000.00</b>	<b>\$ -</b>

4400 - ARCHITECTURAL & ENGINEERING SERVICES / EDUCATIONAL SPECIFICATIONS DEVELOPMENT (IMPROVEMENTS)				As of 1/7/2016								
				Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Other Professional Services	330			\$ 25,000.00	\$ 50,000.00	\$ 34,259.87	\$ 50,000.00	\$ 120,171.25	\$ 100,000.00	\$ 72,055.28	\$ 100,000.00	\$ 12,487.00
<b>4400 - ARCHITECTURAL &amp; ENGINEERING SERVICES / EDUCATIONAL SPECIFICATIONS DEVELOPMENT (IMPROVEMENTS) TOTALS</b>				<b>\$ 25,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 34,259.87</b>	<b>\$ 50,000.00</b>	<b>\$ 120,171.25</b>	<b>\$ 100,000.00</b>	<b>\$ 72,055.28</b>	<b>\$ 100,000.00</b>	<b>\$ 12,487.00</b>



HAZLETON AREA SCHOOL DISTRICT  
2016-2017 BUDGET  
2900's - 5900's

Hazleton Area School District  
2900's - 5900's  
2016-2017 General Fund Budget



Hazleton Area School District

May 12, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 1/7/2016		Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
						Actual (15/16)	Budget (14/15)						
<b>4500 - BUILDING ACQUISITION &amp; CONSTRUCTION SERVICES - ORIGINAL &amp; ADDITIONAL</b>													
Repairs and Maintenance Services of Buildings	431			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Services	450			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Supplies	611			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land & Improvements	710			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings	720			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Capital Equipment - Original and Additional	751			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Equipment - Original & Additional	752			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Equipment - Replacement	762			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>4500 - BUILDING ACQUISITION &amp; CONSTRUCTION SERVICES - ORIGINAL &amp; ADDITIONAL TOTALS</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 1/7/2016		Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
						Actual (15/16)	Budget (14/15)						
<b>4600 - EXISTING BUILDING IMPROVEMENT SERVICES</b>													
Other Professional Services	330			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs & Maintenance Services of Buildings	431			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repairs & Maintenance Services of Equipment	432			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	18,444.00
Construction Services	450			\$ 100,000.00	\$ -	\$ 16,714.20	\$ -	\$ 73,491.70	\$ -	\$ 31,698.00	\$ -	\$ -	\$ -
Construction Services - Roofing	453			\$ -	\$ -	\$ -	\$ -	\$ 12,271.98	\$ -	\$ -	\$ -	\$ -	\$ -
Installation Services	480			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transport / Telecommunication Services	538			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Advertising	540			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Supplies	611			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,005.00	\$ -	\$ -	\$ -
Land & Improvements	710			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Capital Equipment - Original and Additional	751			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Equipment - Original & Additional	752			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,450.00	\$ -	\$ -	24,570.00
"Non-Capital" End User Equipment and Related Hardware / Software	757			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Capital Equipment - Replacement	761			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Equipment - Replacement	762			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital End User Equipment & Related Hardware - Replacement	768			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Technology Infrastructure Assets	781			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology Infrastructure	788			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dues and Fees	810			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>4600 - EXISTING BUILDING IMPROVEMENT SERVICES TOTALS</b>				\$ 100,000.00	\$ -	\$ 16,714.20	\$ -	\$ 85,763.68	\$ -	\$ 65,153.00	\$ -	\$ -	\$ 43,014.00

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 1/7/2016		Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
						Actual (15/16)	Budget (14/15)						
<b>5100 - OTHER EXPENDITURES &amp; FINANCING USES</b>													
Interest - Loan & Lease-Purchase Agreements	831			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,702.00	\$ 11,702.06	\$ 24,254.00	\$ 24,253.68
Interest - Serial Bonds	832			\$ 7,560,813.00	\$ 4,073,835.00	\$ 1,755,965.22	\$ 4,360,517.00	\$ 3,533,907.43	\$ 4,284,962.00	\$ 3,600,629.70	\$ 4,715,364.00	\$ 4,715,364.00	\$ 3,772,190.89
Refunds of Prior Years' Revenues / Receipts	880			\$ 50,000.00	\$ 50,000.00	\$ 95,848.18	\$ 75,000.00	\$ 174,517.32	\$ 75,000.00	\$ 302,591.46	\$ 75,000.00	\$ 75,000.00	\$ 213,145.76
Loans & Lease-Purchase Agreements - Principal Payments	911			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 298,522.00	\$ 298,522.03	\$ 328,310.00	\$ 328,310.49
Serial Bonds - Principal Payments	912			\$ 5,919,372.00	\$ 9,425,000.00	\$ -	\$ 8,530,000.00	\$ 8,760,000.00	\$ 7,785,000.00	\$ 8,012,146.72	\$ 6,785,000.00	\$ 6,785,000.00	\$ 7,106,628.00
<b>5100 - OTHER EXPENDITURES &amp; FINANCING USES TOTALS</b>				\$ 13,530,185.00	\$ 13,548,835.00	\$ 1,851,813.40	\$ 12,965,517.00	\$ 12,468,424.75	\$ 12,455,186.00	\$ 12,225,591.97	\$ 11,927,928.00	\$ 11,444,528.82	

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 1/7/2016		Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
						Actual (15/16)	Budget (14/15)						
<b>5200 - FUND TRANSFERS</b>													
Capital Reserve Fund Transfer	932			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Athletic Fund Transfers	933			\$ 1,300,000.00	\$ 1,296,210.92	\$ 450,000.00	\$ 1,249,787.23	\$ 1,249,787.23	\$ 1,097,520.91	\$ 1,097,520.91	\$ 1,065,218.05	\$ 1,065,218.05	\$ 1,065,218.05
Restricted Indirect Cost Allocation	934			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Activities Funds Transfers	935			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Enterprise Funds Transfers	939			\$ -	\$ -	\$ -	\$ -	\$ 16,611.01	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000.00
<b>5200 - FUND TRANSFERS TOTALS</b>				\$ 1,300,000.00	\$ 1,296,210.92	\$ 450,000.00	\$ 1,249,787.23	\$ 1,266,398.24	\$ 1,097,520.91	\$ 1,097,520.91	\$ 1,065,218.05	\$ 7,065,218.05	

HAZLETON AREA SCHOOL DISTRICT  
 2016-2017 BUDGET  
 2900's - 5900's



Hazleton Area School District

May 12, 2016

Hazleton Area School District  
 2900's - 5900's  
 2016-2017 General Fund Budget

Description	Building	Budget (16/17) DESCRIPTION	Budget (16/17)	ITEM AMOUNT		As of 1/7/2016								
				Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)		
<b>5410 - GENERAL FUND INTRAFUND TRANSFERS</b>														
Restricted Indirect Cost Allocation	934			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intrafund Transfers	936			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (549.40)
<b>5410 - GENERAL FUND INTRAFUND TRANSFERS TOTALS</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (549.40)
<b>5900 - BUDGETARY RESERVE</b>														
Contingency	840			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	\$ 479,014.00	\$ -	\$ -	\$ -
<b>5900 - BUDGETARY RESERVE TOTALS</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ -	\$ 479,014.00	\$ -	\$ -	\$ -
<b>2900's - 5900's Totals (OBJECT)</b>				\$ 15,406,630.00	\$ 15,339,330.92	\$ 2,486,343.64	\$ 14,746,009.23	\$ 14,285,375.09	\$ 14,520,770.91	\$ 13,787,444.46	\$ 14,038,560.05	\$ 18,862,667.45		

Difference due to Suspense Account 5800 from FUNCTION TOTALS